

**Cost estimates and scenarios Shared Assessor position LCPC Service Contract: scearios at \$25 and \$30/hr**

			salary only					Health Ins lump sum	retirement	subtotal	LCPC Service fees	total cost (no mileage)	
	Hours/weel share	Est. Cost/Town	hourly rate	annual hours	annual	FICA costs	WC/UI						
Hyde Park	8	40.00%	\$ 18,066.72			7.65%	2.50%					20%	
Johnson	8	40.00%	\$ 18,066.72										
Wolcott	4	20.00%	\$ 9,033.36										
total	20			\$ 25.00	1040	\$ 26,000.00	\$ 1,989.00	\$ 650.00	\$ 9,000.00	\$ -	\$ 37,639.00	\$ 7,527.80	\$ 45,166.80
		\$ 45,166.80											

cost of wage and benefits per hour

\$ 43.43

			salary only					Health Ins lump sum	retirement	subtotal	LCPC Service fees	total cost (no mileage)	
	Hours/wee share	Est. Cost/Town	hourly rate	annual hours	annual	FICA costs	WC/UI						
Hyde Park	8	40.00%	\$ 20,816.06			7.65%	2.50%					20%	
Johnson	8	40.00%	\$ 20,816.06										
Wolcott	4	20.00%	\$ 10,408.03										
total	20			\$ 30.00	1040	\$ 31,200.00	\$ 2,386.80	\$ 780.00	\$ 9,000.00	\$ -	\$ 43,366.80	\$ 8,673.36	\$ 52,040.16
			\$ 52,040.16										

cost of wage and benefits per hour

\$ 50.04

	silver reflective standard 2023	per/mo.	annual	pro rata	cost	
The lump sum figure for health insurance is based on 40% of 2023 rate for family plan	single	\$ 667.00	\$ 8,004.00	40%	\$ 3,201.60	best case
Workers Comp and Unemployment Insurace are based on \$x/100 of salary. The 2.5% is probably high.	couple	\$ 1,334.00	\$ 16,008.00	40%	\$ 6,403.20	
	parent/child	\$ 1,287.00	\$ 15,444.00	40%	\$ 6,177.60	
	family	\$ 1,875.00	\$ 22,500.00	40%	\$ 9,000.00	worst case

**FOR REFERENCE ONLY**